

NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.



SENATE BILL 23-132

BY SENATOR(S) Zenzinger, Bridges, Kirkmeyer;
also REPRESENTATIVE(S) Bird, Sirota, Bockenfeld, Bacon, Herod,
Joseph, Lieder, Lindsay, Lindstedt, Mabrey, Michaelson Jenet, Parenti,
Snyder, Velasco, Young, McCluskie.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF
STATE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of state for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, section 2 of chapter 507, (HB 22-1329), **amend** Part XXI and the affected totals, as Part XXI (1) and the affected totals are amended by section 21 of chapter 170, (HB 22-1133), as follows:

Section 2. **Appropriation.**

Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XXI
DEPARTMENT OF STATE**

(1) ADMINISTRATION DIVISION

Personal Services	2,173,615
(21.1 FTE)	
Health, Life, and Dental	1,740,831
Short-term Disability	19,091
S.B. 04-257 Amortization	
Equalization Disbursement	596,581
S.B. 06-235 Supplemental	
Amortization Equalization	
Disbursement	596,581
Salary Survey	392,180
PERA Direct Distribution	282,593
Temporary Employees	
Related to Authorized Leave	6,330
Workers' Compensation	75,482
Operating Expenses	454,000
Legal Services	877,423
Outside legal services	25,000
Administrative Law Judge	
Services	71,968
Payment to Risk	
Management and Property	
Funds	262,320
Vehicle Lease Payments	10,144
Leased Space	1,303,579
Payments to OIT	367,231
	292,397

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
CORE Operations	23,056						
Electronic Recording Technology Board	3,599,556						
Indirect Cost Assessment	259,249						
Discretionary Fund	<u>5,000</u>						
		13,141,810			13,141,810*		
		13,066,976			13,066,976 ^a		

^a Of this amount, ~~\$9,542,254~~ \$9,467,420 shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S., and \$3,599,556(I) shall be from the Electronic Recording Technology Fund created in Section 24-21-404 (1)(a), C.R.S., which is shown for informational purposes only because it is continuously appropriated.

(2) INFORMATION TECHNOLOGY DIVISION

Personal Services	6,618,663						
	(46.0 FTE)						
Operating Expenses	503,724						
Hardware/Software							
Maintenance	2,636,625						
Information Technology							
Asset Management	<u>445,418</u>						
		10,204,430	151,651		9,595,430 ^a	457,349 ^b	

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

^b Of this amount, \$259,249 shall be from statewide indirect cost recoveries from the Department of State and \$198,100 shall be from the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

(3) ELECTIONS DIVISION

Personal Services	3,109,679				3,109,679 ^a		
					(39.7 FTE)		
Operating Expenses	340,100				340,100 ^a		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Help America Vote Act Program	10,000				10,000(I) ^b		
Local Election Reimbursement ¹¹⁰	3,200,000				3,200,000 ^a		
Initiative and Referendum	165,000				165,000 ^a		
Document Management	670,811				670,811 ^a		
		7,495,590					

^a These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

^b This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S., which is shown for informational purposes because it is continuously appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2)(b), C.R.S. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

(4) BUSINESS AND LICENSING DIVISION

Personal Services	2,687,041						
	(38.7 FTE)						
Operating Expenses	126,380						
Business Intelligence Center Personal Services	631,881						
	(1.0 FTE)						
Business Intelligence Center Operating Expenses	150,000						
		3,595,302			3,595,302 ^a		

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
TOTALS PART XXI (STATE)	\$34,437,132 \$34,362,298	\$151,651		\$33,828,132* \$33,753,298 ^a	\$457,349	

^a Of this amount, \$3,609,556 contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 110 Department of State, Elections Division, Local Election Reimbursement -- If actual reimbursements to counties required by section 1-5-505.5, C.R.S., exceed the cash funds amount specified in this line item, the Department may spend up to 115.0 percent of the cash funds amount specified to make the required reimbursements.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Steve Fenberg
PRESIDENT OF
THE SENATE

Julie McCluskie
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Cindi L. Markwell
SECRETARY OF
THE SENATE

Robin Jones
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

APPROVED _____
(Date and Time)

Jared S. Polis
GOVERNOR OF THE STATE OF COLORADO